

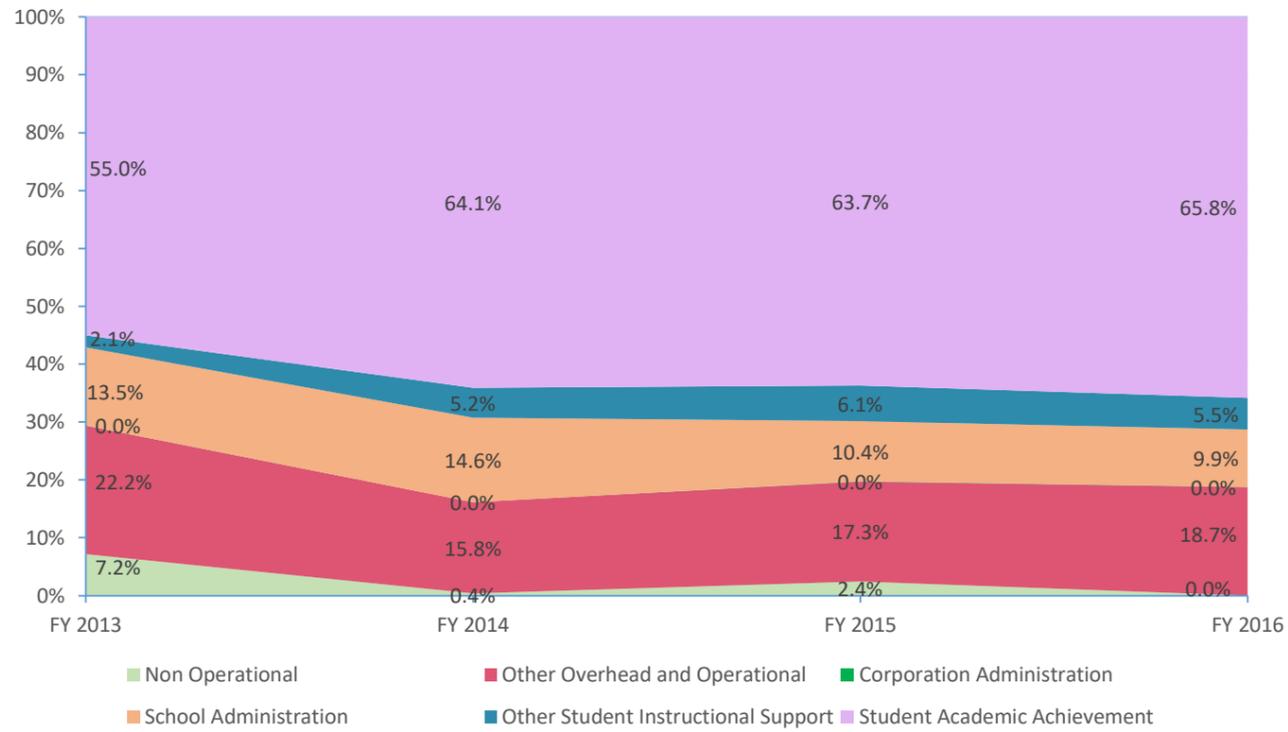
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Edison Learning Roosevelt (8820)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$5,085,576	55.0%	\$5,591,136	64.1%	\$4,766,828	63.7%	\$4,839,922	65.8%
Student Instructional Support	\$0	NA	\$0	NA	\$1,441,843	15.6%	\$1,725,687	19.8%	\$1,239,132	16.6%	\$1,131,683	15.4%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$6,527,419</b>	<b>70.6%</b>	<b>\$7,316,823</b>	<b>83.9%</b>	<b>\$6,005,961</b>	<b>80.3%</b>	<b>\$5,971,605</b>	<b>81.2%</b>

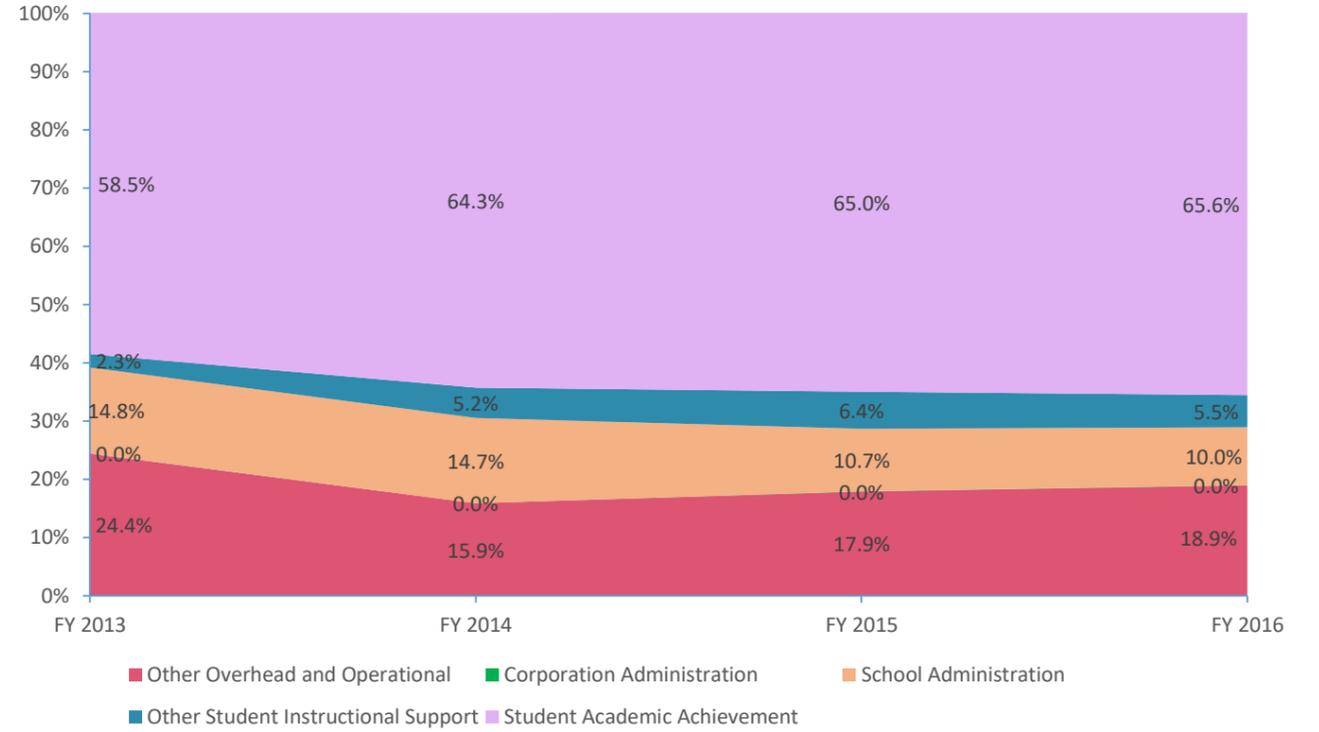
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$2,054,640	22.2%	\$1,374,602	15.8%	\$1,295,356	17.3%	\$1,380,814	18.8%
Non Operational	\$0	NA	\$0	NA	\$662,734	7.2%	\$33,310	0.4%	\$182,568	2.4%	\$0	0.0%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,717,374</b>	<b>29.4%</b>	<b>\$1,407,912</b>	<b>16.1%</b>	<b>\$1,477,923</b>	<b>19.7%</b>	<b>\$1,380,814</b>	<b>18.8%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,244,793</b>	<b>\$8,724,735</b>	<b>\$7,483,884</b>	<b>\$7,352,420</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Edison Learning Roosevelt (8820)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11300	Regular Programs	High School	\$0	\$0	\$4,357,700	\$4,435,971	NA	NA	1.8%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$0	\$193	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$16,492	\$46,460	NA	NA	181.7%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$392,637	\$357,298	NA	NA	-9.0%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$4,766,828</b>	<b>\$4,839,922</b>	<b>NA</b>	<b>NA</b>	<b>1.5%</b>
<b>Student Instructional Support</b>									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$0	\$127,765	\$83,715	NA	NA	-34.5%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$66,528	\$72,459	NA	NA	8.9%
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$173,312	\$122,994	NA	NA	-29.0%
21340	Students	Health Services - Nurse Services	\$0	\$0	\$71,731	\$84,578	NA	NA	17.9%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$20,771	\$38,495	NA	NA	85.3%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$779,025	\$729,442	NA	NA	-6.4%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,239,132</b>	<b>\$1,131,683</b>	<b>NA</b>	<b>NA</b>	<b>-8.7%</b>
<b>Overhead and Operational</b>									
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$3,541	\$2,290	NA	NA	-35.3%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$895,192	\$909,387	NA	NA	1.6%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$137,353	\$136,566	NA	NA	-0.6%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$259,270	\$332,571	NA	NA	28.3%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,295,356</b>	<b>\$1,380,814</b>	<b>NA</b>	<b>NA</b>	<b>6.6%</b>
<b>Non Operational</b>									
53400	Lease Rental	Other-Principal	\$0	\$0	\$182,568	\$0	NA	NA	-100.0%
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$182,568</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>-100.0%</b>